

Waste and Cleaning

Director: Charles Uzzell
Executive Head: Sue Cheriton
Executive Lead: Cllr David Thomas

Agreed Savings – Outline details	Savings for 2015/16		Implementation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
Waste and Cleaning						
1. Review of waste		250,000		2015/16	Minor Impact To review waste services to establish where savings can be made including restricting charity waste at the transfer station.	572/573/574
2. Known changes in the TOR2 Contract expenditure (Proposal agreed by Council in Feb 2014)		800,000				574